

Health and Wellbeing Board
North Yorkshire



**Better Care Fund (2019-20)
Submission Update
November 2019**

Submission time-line

- ▶ Informal plans reviewed 6th to 18th September, 2019
- ▶ BCF planning submission - 27th September, 2019
- ▶ Scrutiny of BCF plans by national team - 30th October, 2019
- ▶ Approval letters to be sent w/c 18th November, 2019
- ▶ Section 75 signed and in place 15th December, 2019
- ▶ Confirmation of section 75 as part of Q3 submission

Major areas of pooled budget

Funding Sources	Income	Expenditure	Difference
DFG	£4,507,917	£4,507,917	£0
Minimum CCG Contribution	£39,580,408	£39,580,408	£0
iBCF	£14,395,385	£14,395,385	£0
Winter Pressures Grant	£2,423,601	£2,423,601	£0
Additional LA Contribution	£0	£0	£0
Additional CCG Contribution	£0	£0	£0
Total	£60,907,311	£60,907,311	£0

Contributions

- ▶ Combined narrative from:
 - ▶ Hambleton, Richmondshire & Whitby CCG
 - ▶ Harrogate & Rural District CCG
 - ▶ Scarborough & Ryedale CCG
- ▶ Vale of York CCG
- ▶ Airedale, Wharfedale & Craven CCG
- ▶ North Yorkshire County Council

Next Steps

- ▶ Section 75 agreed and signed at HWB 29th November, 2019
- ▶ Continue monthly catch-up sessions with the Integrated Performance Group (IPG)
- ▶ Progress against metrics and targets monitored through the IPG and quarterly returns to BCF national partners